# **Ulverston Victoria High School**



# **Strategic Improvement Plan**

2017-2018

## **Our Vision**



"As an exceptional school we aspire to provide the security and ethos in which all students can develop the confidence, skills and resilience to enable them to be the authors of their own life stories, whilst sustaining our core values and moving forward dynamically and collaboratively to become a school of local, national and international repute in 21st Century Britain".

## This plan is set against the following OFSTED criteria

#### 1. Overall Effectiveness

In judging the overall effectiveness, inspectors will take account of the four key judgements. Inspectors should first make the key judgements on:

- the quality of teaching, learning and assessment
- personal development, behaviour and welfare
- outcomes for students.
- the effectiveness and impact of the provision for students' spiritual, moral, social and cultural development (see below)
- the extent to which the education provided by the school meets the needs of the range of students at the school including:
  - disabled students
  - students who have special educational needs.

#### 2. Leadership and management

In making this judgement in schools, inspectors will consider:

- the leaders' and governors' vision and ambition for the school and how these are communicated to staff, parents and pupils
- whether leaders have created a culture of high expectations, aspirations and scholastic excellence in which the highest achievement in academic and vocational work is recognised as vitally important
- whether leaders have the highest expectations for social behaviour among pupils and staff, so that respect and courtesy are the norm
- the rigour and accuracy of self-evaluation and how well it leads to planning that secures continual improvement
- the design, implementation and evaluation of the curriculum, ensuring breadth and balance
- how the school supplements the formal curriculum with extra-curricular opportunities for pupils to extend their knowledge and understanding and to improve their skills in a range of artistic, creative and sporting activities
- how effectively leaders use the PE and sport premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this
- how the school prepares pupils positively for life in modern Britain and promotes the fundamental British values of democracy, the rule of law, individual liberty and mutual respect for and tolerance of those with different faiths and beliefs and for those without faith
- the effectiveness of the actions leaders take to secure and sustain improvements to teaching, learning and assessment
- how leaders ensure that the school has a motivated, respected and effective teaching staff to deliver a high quality education for all pupils
- the quality of continuing professional development for teachers at the start and middle of their careers and later, and how leaders use performance management to promote effective practice across the school

- how effectively leaders and governors track the progress of groups of pupils to ensure that none falls behind and underachieve, and how effectively governors hold them to account for this
- how well leaders engage with parents, carers and other stakeholders and agencies to support all pupils
- how effectively leaders use additional funding, including the pupil premium, and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this
- the effectiveness of governors in discharging their core statutory functions
- how leaders promote all forms of equality and foster greater understanding of and respect for people of all faiths (and those of no faith), races, genders, ages, disability and sexual orientations (and other groups with protected characteristics), through their words, actions and influence within the school and more widely in the community
- the effectiveness of safeguarding
- the work to raise awareness and keep pupils safe from the dangers of abuse, sexual exploitation, radicalisation and extremism, and what the school does when it suspects that pupils are vulnerable to these issues.

#### 3. Quality of teaching, learning and assessment

Effectiveness of teaching, learning and assessment by evaluating the extent to which:

- the teachers' standards are being met1
- teachers and other staff have consistently high expectations of what each pupil can achieve, including most able and disadvantaged pupils
- teachers and other staff have a secure understanding of the age group they are working with and have relevant subject knowledge that is detailed and communicated well to pupils
- assessment information is gathered from looking at what pupils already know, understand and can do, and is informed by their parents/previous providers as appropriate in the early years
- assessment information is used to plan appropriate teaching and learning strategies, including to identify pupils who are falling behind in their learning or who need additional support, enabling pupils to make good progress and achieve well
- except in the case of the very young, pupils understand how to improve as a result of useful feedback, written or oral, from teachers
- the school's engagement with parents, carers and employers helps them to understand how children and learners are doing in relation to the standards expected and what they need to do to improve
- equality of opportunity and recognition of diversity are promoted through teaching and learning
- English, mathematics and the skills necessary to function as an economically active member of British society are promoted through teaching and learning.

#### 4. Personal development, behaviour and welfare

- Inspectors must make a clear written judgement about behaviour and a separate clear written judgement about personal development and welfare in the report. Where the judgements differ, the lower of the two will determine the overall judgement for personal development, behaviour and welfare and is recorded in the report.
- Evaluating, judging and reporting behaviour and welfare in this way distinguishes between each aspect so that schools and parents clearly understand the two separate judgements. Inspectors must consider carefully the effectiveness of safeguarding when pupils' welfare is judged to require improvement or be inadequate.

#### Attendance and punctuality

- overall absence and persistent absence rates for all pupils, and for different groups in relation to national figures for all pupils
- the extent to which low attenders are improving their attendance over time and whether attendance is consistently low (in the lowest 10%)
- punctuality in arriving at school and at lessons.

#### 5. Outcomes for Students

Inspectors will take account of current standards and progress, including the school's own performance information, and make a relevant judgement on academic and other learning outcomes for pupils by evaluating the extent to which all pupils:

- progress well from their different starting points and achieve or exceed standards expected for their age nationally (at the end of a key stage), or within the school's own curriculum
- attain relevant qualifications so that they can and do progress to the next stage of their education into courses that lead to higher level qualifications or into jobs that meet local and national needs

#### 6. Inspecting the effectiveness of the 16 to 19 study programmes

Inspectors will judge the effectiveness of the 16 to 19 study programmes, taking into account:

- the effectiveness of leadership and management
- the quality of teaching, learning and assessment
- the personal development, behaviour and welfare of learners
- outcomes for learners.

Inspectors will consider how well:

leaders promote high expectations and use rigorous systems to drive improvement, including through monitoring and developing the quality of 16 to 19 provision and improving the progress and achievement of learners and groups of learners

- study programmes for each learner are planned and managed so that they meet fully the principles of the DfE's 16 to 19 study programmes2 by providing progression, stretch, mathematics and English for all learners without GCSE grades A\* to C, as well as work experience and non-qualification activities
- teaching and assessment support and challenge learners
- study programmes build on each learner's prior attainment and enable them to make progress and move on to a higher level of qualification when they are ready to do so
- learners receive high quality impartial careers guidance that prepares them for their chosen next steps and enables them to make well-informed decisions about their future plans
- learners develop personal, social, employability and independent learning skills and achieve high levels of punctuality, attendance and conduct, including through the contribution of non-qualification or enrichment activities and/or work experience
- learners understand how to keep themselves safe and healthy, both physically and emotionally
- learners, and groups of learners, make progress from their different starting points, remain on their study programme, achieve their core aim and make progress towards a GCSE grade C in English and/or mathematics if they do not already have one
- learners, and groups of learners, progress to the planned next stage in their careers, such as a higher level of education or training, or to employment or an apprenticeship
- the 16 to 19 interim minimum standards are met where applicable.

Inspectors will also consider whether or not arrangements for safeguarding learners are effective.

## **Objectives**

## **Core Objectives**

These are the over-riding objectives which are drawn from our belief as to what we would like our school to be like and the OFSTED inspection framework; which underpin the school improvement agenda and will appear as *Core Objectives* on the School Improvement Plan, Department Improvement Plans, Pastoral Improvement Plan, Department Green Cards (Department SEFs), School Green Card (SEF) and as part of the Appraisal system.

#### **School Improvement Objectives**

These are the objectives which are important to the school improvement agenda, based on our vision and will appear as *Objectives* on the School Strategic Improvement Plan, Whole School Annual Action Plans and School Green Card (SEF). They may appear on Department Improvement Plans, Pastoral Improvement Plan, Department Green Cards (Department SEFs), and as part of the Appraisal system where they are appropriate to an individual or an individual Department.

#### **Self-Assessment: Key School Improvement Objectives**

These are the Key Improvement imperatives based on the school Self Evaluation, external inspection and data analysis. These Key Objectives will run through the School Strategic Improvement Plan, Whole School Annual Action Plans and Department Improvement Plans.

## **Specific Department Improvement Objectives**

These are the objectives which underpin the Department improvement and will appear as **Objectives** on individual Department Improvement Plans and on the Department Green Card (SEF) and as part of the Appraisal system where they are appropriate to an individual or an individual Department.

#### Review

Red: Not Started

Pink: Building on previous development

Amber: On-going development

**Green:** Completed

Superseded.

1 Overall Effective	veness					
Core Objective	To ensure that as an exceptional school we aspire to provide the to enable them to be the authors of their own life stories, whils a school of local, national and international repute in 21st Cent	t sustaining o				
	Key School Improvement Objectives	Starting Date	Section of Improvement Plan	Action Plan Manager	QA	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
students and of and improve th data analysis sh	p in the rate of progress remaining between disadvantaged ther students, (From OFSTED) and release the potential of all se consistency of attainment of disadvantaged students where nows they are achieving less well than "All Students" when ational averages.	ED) and release the potential of all nt of disadvantaged students where 2014 Outcomes for Students		ACo	МНа	Amber
RASISEonline (Nacademic and p	nievement of Middle Achieving students, as identified by Now ASP) and school data analysis and continue to develop pastoral intervention strategies to motivate, engage and ment of Middle Achieving students. (From OFSTED)	2014	Outcomes for Students	ACo	МНа	Superseded.
move students opportunities to	ing to outstanding. To ensure that in all lessons teachers do on to the next task quickly enough and give them sufficient o work independently, share their ideas and assess their own 's work. (From OFSTED)	2014	Teaching and learning	ADe	DFa	Green
	students make or exceed national progress and attainment red using RASISEonline (Now ASP) analysis and achieve a high e.	2014	Outcomes for Students	МНа	DFa	Amber
best suited for majority have 8	curriculum in such a way as to ensure that our students are the next stage of their lives whilst ensuring that the vast GCSEs which match requirements of Progress and not qualifications which are relevant locally and nationally.	2014	Leadership and Management	МНа	DFa	Green

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Core Objective	To ensure that as an exceptional school we aspire to provide the store enable them to be the authors of their own life stories, whilst sa school of local, national and international repute in 21st Century	sustaining c		•		ratively to become
		Starting Section of Improvement Date Plan		Action Plan Manager	QA	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
	the school assessment system at KS3 and 4 to increase idity and the quality of formative assessment.	2016	Teaching and Learning	ADe	МНа	Superseded
•	the school assessment system at KS5 to increase idity and the quality of formative assessment.	2016	Teaching and Learning Sixth Form	MSi/RRa	МНа	Amber
To review and o	develop the KS4 curriculum in response to the change in	2016	Leadership and Management	МНа	DFa	Amber
•	onsistency of achievement of disadvantaged students where data ney are achieving less well than "All Students" when compared to s.	2016	1 Year	ANa	МНа	Superseded.
•	the Key Stage 3 provision so that it creates a seamless flow into the nd further develop the Year 8 into 9 option system.	2016	Teaching and Learning	ADe	МНа	Amber
•	provision, facilities, support and curriculum in the sixth form to less for all students at all levels.	2016	Sixth Form	RRa	МНа	Green
strategies develowhere data analycompared to nat	op the effectiveness and monitoring, of this effectiveness of the ped and employed to secure the necessary progress of "Groups" vis shows they are achieving less well than "All Students" when ional averages: Disadvantages Students, Students who t KS2 and More Able.	2016	Outcomes for Students	ACo	МНа	Amber
environment for		2016	Personal development, behaviour and welfare	МНа	DFa	Amber
	rther develop the organisation, monitoring and effectiveness of the n response to changing personnel and priorities.	2017	Personal development, behaviour and welfare	SHe	МНа	Amber

1 Overall Effective	reness										
Core Objective	To ensure that as an exceptional school we aspire to provide the security and ethos in which all students can develop the confidence, skills and resilience to enable them to be the authors of their own life stories, whilst sustaining our core values and moving forward dynamically and collaboratively to become a school of local, national and international repute in 21st Century Britain.										
	Key School Improvement Objectives	Starting Date	Section of Improvement Plan	Action Plan Manager	QA	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.					
appraisal systems	develop the school monitoring of teaching and learning and so that they are firmly embedded in professionalism and dards, changing the emphasis from top down to collegiate	2017	Teaching and Learning	ADe	МНа	Amber					
•	the school assessment system at KS3 and 4 to increase consistency, quality of formative assessment.	2017	Outcomes for Students	ANa	МНа	Amber					
strategies develo	pp the effectiveness and monitoring, of this effectiveness of the ped and employed to secure the necessary progress of "Groups" rsis shows they are achieving less well than "All Students" when ional averages.	2017	Outcomes for Students	ACo	МНа	Red					
•	tailed and rigorous review of the Post 16 Curriculum.	2017	Leadership and Management/Sixth Form	MHa/RRa	DFa	Amber					
To develop the m	nethodology and ideology to appoint a new Head Teacher.	2017	Governors	Governors' Working party	JWi	Red					
_	d develop strategies to improve the achievement of students who chieve in the 5 to 7 band.	2017	Outcomes for students	ACo/ANa	МНа	Red					
•	d develop strategies to improve the achievement of students who chieve in the 9 band.	2017	Outcomes for students	ACo	МНа	Red					
To investigate the	e possibility of becoming a teaching school.	2017	Teaching and Learning	ADe	МНа	Amber					

## 2 Effectiveness of leadership and management

#### **Core Objectives**

To ensure that leadership and management is typified by the pursuit of excellence in all of the school's activities. To ensure the culture of the school is typified by an uncompromising and highly successful drive to strongly improve achievement - or maintain the highest levels of achievement - for all Students over a sustained period of time. All leaders and managers, including the governing body, shall be highly ambitious for the school and will lead by example. To ensure a on a deep and accurate understanding of the school's performance and of staff and Students' skills and attributes.

School Improvement Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
To further demonstrate in all areas of Ulverston Victoria High School outstanding Leadership by cultivating talent within the current staff and when making new appointments.	2014	5 Years	DFa/MHa	Gover nors		Amber
To develop the leadership of the student body through opportunities to demonstrate leadership and opportunities to gain leadership skill and to have an outstanding programme of extra-curricular leadership development	2015	3 Yeas	SHe	DFa		Superseded.
Continue to develop the School Curriculum to empower the UVHS learner to have the best possible life chances whilst returning value for money with particular reference to changes to the National Curriculum, relevant qualifications and the changes to the assessment systems.	2014	3 Years	МНа	DFa		Amber
To embed the new "Life without levels" assessment system and attitude to learning grades and to embed and review the whole school formal assessment system.	2015	1 Years	ANa	МНа		Green
To further develop the learning environment of the school for the needs of the 21st century learner in the local and national context.	2014	5 Years	RCa	DFa		Green
To maintain the financial security of the school and investigate different management models to ensure this.	2014	3 Years	JBo	DFa		Amber
Further develop the recognition of excellence amongst teaching staff and middle leaders through the outstanding subject leader and outstanding subject teacher programmes.	2014	3 Years	ANa	ADe		Green

2 Effectiveness of	f leadership and management						
Core Objectives	To ensure that leadership and management is typified by the purse typified by an uncompromising and highly successful drive to stron Students over a sustained period of time. All leaders and managers example. To ensure a on a deep and accurate understanding of the	ngly improve s, including t	achievement - he governing bo	or maintain tl ody, shall be l	ne highes nighly am	t levels of achieven bitious for the scho	nent - for all ol and will lead by
	School Improvement Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
	urther develop policy and practice of systems leadership enabling ctivities to be effective.	2015	3 Years	ADe	DFa		Amber
To have embedde outstanding.	ed the good practice of our Governing Body to enable it to be	2014	3 Years	ADe	DFa		Amber
	Ided School Green Card (SEF), Department Green Card (SEF) and ashboard; and resultant School Strategic Improvement Plan and rovement plans.	2015	1 Year	ANa	МНа		Green
To continue to de objectives, task, r	evelop a clear vision for more able students, this is articulated with milestones and success criteria and which identifies, develops the on, challenges, and supports more able students within and	2014	3 Years	ACo	МНа		Amber
with objectives, to faspiration, chathe classroom and	evelop a clear vision for disadvantaged students, that is articulated ask, milestones and success criteria and which develops the raising llenges, and supports disadvantaged students within and outside d to close the gap in the rate of progress remaining between udents and other students, (From OFSTED) and release the	2014	3 Years	МНа	DFa		Green
that is articulated develops the raisi Needs within and	evelop a clear vision for students with Special Educational Needs, d with objectives, task, milestones and success criteria and which ing of aspiration, challenges, and supports Special Educational doutside the classroom, whilst working for national recognition as the Inclusion Charter Mark.	2014	3 Years	AHu	SHe		Superseded.

2 Effectiveness of	f leadership and management						
Core Objectives	To ensure that leadership and management is typified by the pursitypified by an uncompromising and highly successful drive to stron Students over a sustained period of time. All leaders and managers example. To ensure a on a deep and accurate understanding of the	ngly improve s, including t	achievement - o	or maintain th ody, shall be h	ne highest nighly aml	t levels of achieven pitious for the scho	nent - for all ol and will lead by
	School Improvement Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
•	the effectiveness of the Senior Leaders' meetings to sharply ew School Improvement activities.	2017	1 Year	MHa/ADe	DFa		Amber
Further develop swelfare meetings	staff welfare through staff voice; staff absence and back to work .	2015	3 Year	МНа	DFa		Amber
To review and de qualifications.	velop the kS4 curriculum in response to the change in	2016	1 Year	МНа	DFa		Green
To review and de qualifications.	velop the kS5 curriculum in response to the change in	2016	1 Year	MHa/RRa	DFa		Superseded.
Further develop t middle leaders.	he induction programmes for new staff, newly qualified staff and	2016	3 Years	ASm	ADe		Green
•	of Coordinator of School and Community voice to produce a 360 the school by the leadership team and the valid and effective I stake holders.	2016	3 Years	RSi	ADe		Amber
To further develo	p the Key Stage 3 and Key Stage 3 into 4 option systems to be both d cost effective.	2016	3 Month	МНа	DFa	Time	Green
	tailed and rigorous review of the Post 16 Curriculum.	2017	1 Year	RRa	МНа		Red
appraisal systems	develop the school monitoring of teaching and learning and so that they are firmly embedded in professionalism and dards, changing the emphasis from top down to collegiate	2017	3 Year	ADe	МНа		Amber

2 Effectiveness of	leadership and management						
Core Objectives	To ensure that leadership and management is typified by the purs typified by an uncompromising and highly successful drive to stror Students over a sustained period of time. All leaders and manager example. To ensure a on a deep and accurate understanding of the	ngly improve s, including t	achievement - o	or maintain th ody, shall be h	ne highest nighly aml	t levels of achievem bitious for the scho	nent - for all ol and will lead by
	School Improvement Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
	ther develop the role position and role of Outstanding Subject anding Subject Teacher and develop the new role of Outstanding	2017	1 Year	ADe/SHe	МНа	Time	Amber
Further develop t Award"	he role of leadership of Year 7 by developing the "Wolverine	2017	1 Year	RCk	МНа	Time	Amber

# Core Objective To move all teaching to outstanding and that all lessons are an inspiring and create positive outcomes for all students. To ensure that all teachers have high expectations of all students in their groups and have an excellent understanding of how students are performing against personalised targets and how they can improve in order to fully achieve or exceed their potential. To continue to develop good practice is maintained across the school so that students are engaged with their learning, are keen to progress and have a clear idea as to how to achieve this. The school will engage with all stake holders to ensure the best outcomes for children and prepare them for a successful role in 21st century Britain.

best outcomes for children and prepare them for a successful role	best outcomes for children and prepare them for a successful role in 21° century Britain.										
Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.					
To move teaching to outstanding. To ensure that in all lessons teachers do move students on to the next task quickly enough and give them sufficient opportunities to work independently, share their ideas and assess their own and each other's work. (From OFSTED) To continue to develop and enhance Teaching and Learning by embedding 'outstanding' practice to ensure Student achievement continues the upward trend.	2014	3 Year	ADe	DFa		Amber					
To further embed and invigorate literacy and numeracy across the curriculum.	2015	3 Year	MSu and Rma	ADe		Amber					
To embed and change in response to circumstances the effective Teaching and Learning Monitoring System to ensure the consistent high quality of delivery across the school.	2015	2 Year	ADe	DFa		Superseded.					
Further develop the Key Stage 3 provision so that it creates a seamless flow into the KS4 curriculum and further develop the Year 8 into 9 option system.	2016	3 Year	ADe	МНа		Amber					
To review and redevelop the school monitoring of teaching and learning and appraisal systems so that they are firmly embedded in professionalism and professional standards, changing the emphasis from top down to collegiate responsibility.	2017	3 Year	ADe	МНа		Amber					
To review and develop the classroom experience in terms of teaching and learning for More Able students.	2017	1 Year	ADe/ACo	МНа		Red					
To investigate the possibility of becoming a teaching school.	2017	1 Year	ADe	МНа		Amber					

## 4 Personal development, behaviour and welfare

#### **Core Objective**

To use Victoria Values and the Pledge to support excellent attitudes to learning, pride in achievement; and in Ulverston Victoria High School. To continue to develop the values needed to be a positive citizen in the 21<sup>st</sup> century United Kingdom such as respect and tolerance for other points of view. To promote aspiration and provide impartial guidance for employability. To ensure that parents, carers, staff and students can be highly positive about behaviour and safety and students make an exceptional contribution to a safe, positive learning environment. They have excellent, enthusiastic attitudes to learning, enabling lessons to proceed without interruption. They are consistently punctual in arriving at school and lessons. Attendance will be above 96% for all groups of students or will show sustained and convincing improvement over time. All students are safe and happy in school.

Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
To have average school attendance of above 96% and Priority Attendance students (whose attendance is below 85%) to be below 5%	2015	1 Year	SHe	DFa		Green
To further develop the intervention system within the school to ensure that the barriers to achievement are minimised and the achievement and aspirations of all groups of students including those identified as disadvantaged and more able is maximised.	2014	3 Year	МНа	DFa		Amber
Where feasible to remove or to minimise the impact of socio economic factors to achievement	2014	3 year	SHe	МНа		Amber
To have embedded the "Floating Reference" system as the "Living Reference" to motivate, recognise achievement and monitor the progress of students in all year groups in all aspects of their school lives and develop employability skills and thus to further develop and embed a dynamic reward system which recognises achievement inside and outside school, linked to the Living Reference and achievement assemblies.	2014	3 Year	МНа	DFa		Green
To further develop the school's assembly system to increase the participation of different stakeholders within school to develop and embed the British Values and Spiritual, Moral, Social and Cultural Education of the School within the curriculum and in the extra-curricular life of the school and use form periods and assembly system to include themes based on world/national events, historical anniversaries, "day of", the protect agenda and British values. By embracing national events, historical anniversaries, "day of", the protect agenda and British values.	2015	1 Year	SHe	DFa		Superseded.

## 4 Personal development, behaviour and welfare

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Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
To further develop and embed Spiritual, Moral, Social, and Cultural Education within the curriculum and in the extra-curricular life of the school.	2014	3 Year	SHe	DFa		Superseded.
To ensure that UVHS maintains its excellent reputation for Safeguarding by distributing the leadership of Safeguarding and developing in- house systems further to keep staff and students safe from harm.	2014	3 Year	SHe	DFa		Green
To further reduce the gap between the percentage of students excluded from school who are disadvantaged and those who aren't.	2016	3 Year	SHe	DFa		Amber
To further reduce the gap between the percentage of students with persistent absence from school who are disadvantaged and those who aren't.	2016	3 Year	SHe	DFa		Amber
To review and further develop the security of the school site and the inherent safe environment for all students.	2016	Six Months	МНа	DFa	£20,000	Green
To further develop the expertise in safeguarding procedures amongst the school's SLT by increasing the number of members of staff with Level 3 Safeguarding and ensuring that all staff have Level 1 or better.	2016	1 Year	SHe	МНа		Green
To further develop the school's assembly system to increase the participation of different stakeholders within school and develop the British Values and Spiritual, Moral, Social and Cultural Education of the School and further develop and embed Spiritual, Moral, Social, and Cultural Education within the curriculum and in the extra-curricular life of the school and use form periods and assembly system to include themes based on world/national events, historical anniversaries, "day of", the protect agenda and British values.	2016	2 Year	SHe/ANa/ BWa	МНа		Amber

## 4 Personal development, behaviour and welfare

## **Core Objective**

To use Victoria Values and the Pledge to support excellent attitudes to learning, pride in achievement; and in Ulverston Victoria High School. To continue to develop the values needed to be a positive citizen in the 21<sup>st</sup> century United Kingdom such as respect and tolerance for other points of view. To promote aspiration and provide impartial guidance for employability. To ensure that parents, carers, staff and students can be highly positive about behaviour and safety and students make an exceptional contribution to a safe, positive learning environment. They have excellent, enthusiastic attitudes to learning, enabling lessons to proceed without interruption. They are consistently punctual in arriving at school and lessons. Attendance will be above 96% for all groups of students or will show sustained and convincing improvement over time. All students are safe and happy in school.

Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
To review and further develop the organisation, monitoring and effectiveness of the pastoral system in response to changing personnel and priorities.	2017	1 Year	SHe	МНа	Time	Amber
To review and develop the breadth and capacity of the ancillary pastoral support services.	2017	1 Year	SHe	DFa	Time	Amber
To develop and integrate the new pastoral leaders into the pastoral system.	2017	1 Year	SHe	МНа	Time	Amber
To develop the concept of the new Year 7s into "Lead Learners"; which will increase their capacity to work independently and also increase their resilience.	2017	1 Year	RCk	МНа	Time	Amber
Investigate a strategic response to the growing challenges presented by mental health and anxiety in UVHS school community	2017	1 Year	ACo	МНа	Time	Amber
To further develop "healthy eating" so that it becomes normal practice by the students at UVHS.	2017	1 Year	SHe	МНа	Time	Amber

## **Outcomes for Students**

## **Core Objective**

To ensure students progress well from their differing starting points and achieve or exceed standards for their age nationally. To ensure students attain relevant qualifications so they can, and do progress to the next stage of their education, training or employment that meets local and national need. To continue to carefully monitor the progress of students throughout the school and consequently intervene to maintain and increase the achievement of all students in the school community.

Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
To close the gap in the rate of progress remaining between disadvantaged students and other students, (From OFSTED) and release the potential of all and improve the consistency of attainment of disadvantaged students where data analysis shows they are achieving less well than "All Students" when compared to national averages.	2014	2 Year	МНа	DFa		Amber
To raise the achievement of Middle Achieving students, as identified by RASISEonline (Now ASP) and school data analysis and continue to develop academic and pastoral intervention strategies to motivate, engage and ensure achievement of Middle Achieving students. (From OFSTED)	2014	3 Year	МНа	DFa		Superseded.
To ensure that students make or exceed national progress and attainment figures, measured using RASISEonline (Now ASP) analysis and achieve a high Progress 8 score.	2015	3 Year	МНа	DFa		Amber
To have further developed systems of intervention for a wide range of students across Key Stages 3 and 4 through the use of specialist staff to increase the academic progress and attainment made by all students.	2014	3 Year	ACo	МНа		Green
To develop the integrity, clarity and use of data in school to provide information for intervention and to give informative overviews to teaching staff, SLT and Governors and further develop the high level tracking system (Now ASP) for groups and individual students.	2015	1 Year	ANa	МНа		Green
To have further developed systems of intervention for a wide range of students across Key Stage 5 through the use of specialist staff to increase the academic progress and attainment made by all students.	2016	3 Year	JSt/RRa	МНа		Green
Further develop the school assessment system at KS3 and 4 to increase consistency, validity and the quality of formative assessment.	2016	1Year	ANa	МНа		Amber

To improve the consistency of achievement of disadvantaged students where data analysis shows they are achieving less well than "All Students" when compared to national averages.	2016	1 Year	ANa	МНа	Superseded
Further develop the school assessment system at KS3 and 4 to increase consistency, validity and the quality of formative assessment.	2017	1 Year	ANa	МНа	Red
Further develop the school assessment system at KS5 to increase consistency, validity and the quality of formative assessment.	2016	3 Year	Ana/RRa/ MSi	МНа	Amber
To further develop the effectiveness and monitoring, of this effectiveness of the strategies developed and employed to secure the necessary progress of "Groups" where data analysis shows they are achieving less well than "All Students" when compared to national averages: Disadvantages Students, Students who underachieved at KS2 and More Able.	2017	3 Year	ACo	МНа	Amber
To investigate and develop strategies to improve the achievement of students who are targeted to achieve in the 5 to 7 band.	2017	1 Year	ACo/ANa	МНа	Red
To investigate and develop strategies to improve the achievement of students who are targeted to achieve in the 8 to 9 band.	2017	1 Year	ACo	МНа	Red
To investigate the difference in achievement between students with an EHCP and those without and develop strategies to improve the achievement of current students.	2017	1 Year	AHu/ANa	МНа	Red
To investigate the difference in achievement between boys and girls develop strategies to improve the achievement of current students.	2017	1 Year	ACo/ANa	МНа	Red
Investigate the match between students achieving 4s and 5s in both English and maths and develop support strategies to maximise the outcomes for those students.	2017	1 Year	ACo/ANa	МНа	Red
To investigate the underachievement in GCSE ICT and develop strategies to improve the achievement of current students.	2017	1 Year	KSi	ADe/A Na	Amber
To investigate the underachievement in GCSE Law and develop strategies to improve the achievement of current students.	2017	1 Year	LWi	ADe/S Lo	Amber

## 6 The effectiveness of the 16 to 19 study programmes

## **Core Objectives**

To ensure that as an exceptional sixth form we are the most distinguished provider of the highest quality education in the Furness area. We have high expectations and aspirations for all our students who are supported within a lively, caring and ambitious community where all individuals feel valued and challenged. We equip our students with the qualifications, skills and personal attributes required to move successfully into higher education, employment and a positive future life in 21st century Britain and the International stage.

Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
Further develop quality and appropriateness of provision and hence the progress and achievement of learners and groups of learners in 16 to 19 classrooms.	2015	3 Years	RRa	DFa		Amber
Ensure that the study programmes for each learner are planned and managed so that they meet fully the principles of the DfE's 16 to 19 study programmes by providing progression and stretch,	2015	3 Years	RRa	DFa		Superseded.
Ensure that all students who are admitted to the sixth form without GCSE grades of A* to C in English or Mathematics receive the provision and support to achieve this.	2015	1 Years	RRa	DFa		Green
To continue to develop and enhance Teaching and Learning by embedding 'outstanding' practice to ensure Student achievement continues the upward trend with particular reference to assessment for learning.	2015	3 Years	RRa	DFa		Amber
Develop systems to ensure the effective monitoring of student progress and that the necessary intervention is timely and effective and to continue to embed the system of challenging and raising underachievement in the sixth form and to develop individualised study programmes to enable them to make progress and move on to a higher level of qualification when they are ready to do so and support students when either they or their teachers are absent from school.	2015	3 Year	RRa	DFa		Green

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Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
Students continue to develop personal, social, employability and independent learning skills with the continued contribution of non-qualification or enrichment activities and/or work experience.	2015	1 Year	RRa	DFa		Amber
Continue to develop procedures to develop attendance ,punctuality and further strengthen safeguarding processes within the sixth form and consequently support employability and life skills.	2015	3 Year	Part of Attendance Action Plan	RRa		Amber
To continue to develop a clear Gifted and Talented vision for students in the sixth form, that is articulated with objectives, task, milestones and success criteria and which identifies, develops the raising of aspiration, challenges, and supports gifted and talented students within and outside the classroom.	2014	3 Years	Part of G and T Action Plan	RRa		Amber
To continue to develop a clear vision for disadvantaged students in the sixth form, that is articulated with objectives, task, milestones and success criteria and which develops the raising of aspiration, challenges, and supports disadvantaged students within and outside the classroom and to develop a system to track the progress of disadvantaged students.	2014	3 Years	Part of Intervention Action Plan	RRa		Amber
To continue to develop a clear vision for students with Special Educational Needs in the Sixth Form, that is articulated with objectives, task, milestones and success criteria and which develops the raising of aspiration, challenges, and supports students with Special Educational Needs within and outside the classroom.	2014	3 Years	Part SEN Action Plan	RRa		Amber
Further develop provision, facilities, support and curriculum in the sixth form to improve out comes for all students at all levels.	2016	3 Years	RRa	МНа		Green

## 6 The effectiveness of the 16 to 19 study programmes

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Objectives	Starting Date	Expected Timescale	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
Further develop the school assessment system at KS5 to increase consistency, validity and the quality of formative assessment.	2016	3 Year	ANa/RRa/ MSi	МНа		Amber
Develop the leadership team in the sixth form to increase capacity to cope with increased numbers and changing priorities in the sixth form.	2016	1 Year	RRa	МНа		Green
To carry out a detailed and rigorous review of the Post 16 Curriculum.	2017	1 Year	RRa	МНа		Amber

## 7 The effectiveness of the Governing Body

## **Core Objectives**

To have a model of school governance where the governing body have a positive influence on the school. The Governors have a clear understanding of the current position of the school in such key areas as Financial wellbeing, Student Progress, School improvement Planning, Curriculum Planning and Staffing; making it possible for the Governing Body to effectively support the Head Teacher and Leadership Team in driving improvement, to hold the Head Teacher to account and to act as a "critical friend".

Objectives	Starting Date	Expecte d Timesca le	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
Develop a system to challenge the performance of the governing body in addition to that of the schools.	Spring 2016	Ongoing	Governor's working Group	Chair of Governors		Pink
Develop a system to improve on any deficiencies in the governing body and bring in external expertise if necessary.	Autumn 2016	Ongoing	Governors	Chair of Governors	Fiscal Cost	Pink:
Further develop the role of governors so that governors undertake purposeful visits to the school and perform link roles effectively. OFSTED will look for evidence of reports back to the governing body and its committees.	Spring 2016	One Year	Governors	Chair of Governors	Time	Green
Ensure that the school's finances are properly managed and can evaluate how the school is using the pupil premium.	Autumn 2015	On Going	Governors	Chair of Governors	Time	Green
Ensure that governors have a clear understanding and the ability to work with school leaders; to communicate the vision, ethos and strategic direction of the school and develop a culture of ambition.	Autumn 2015	On Going	Governor's working Group	Chair of Governors	Time	Green
Provide a balance of challenge and support to leaders, understanding the strengths and areas needing improvement at the school.	Autumn 2015	On Going	Governors	Chair of Governors	Time	Green
Ensure that If at least three-quarters of governors are demonstrating a high level of active engagement; taking part in link visits and taking an active role in committees.	Spring 2016	Two Terms	Governor's working Group	Chair of Governors	Time	Green

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Objectives	Starting Date	Expecte d Timesca le	Action Plan Manager	QA	Resources and staff development implications	Progress Red: Not Started Pink: Building on previous development Amber: On-going development Green: Completed Superseded.
To ensure that the committees that are getting things done and looking carefully at how the school is performing so that the governing body's performance is likely to be seen as outstanding.	Spring 2016	Two Terms	Governors' working Group	Chair of Governors	Time	Green
Further develop the communication between the Head teacher and the leadership team of the school so that governors are aware of all the issues within the school and the processes taking place to bring about school improvement.	Autumn 2015	Two Terms	Governors' working Group	Chair of Governors	Time	Green
A detailed timeline of activities is produced, maintained by the clerk and linked to the school development plan, provides a clear structure for the work of governors and ensures that their time is used appropriately.	Spring 2016	One Term	Governors' working Group	Chair of Governors	Time	Green
To have a "Governors' Information" Website to inform in clear simple terms the school's data, teaching and learning, curriculum and improvement priorities.	Autumn 2016	Autumn 2016	DSt	МНа	Time	Green
To develop the methodology and ideology to appoint a new Head Teacher.	Spring 2017	Christma s 2017	Governors' working Group	JWi	C£30,000	Amber
To further develop link meetings between governors and linked departments	Autumn 2017	Christma s 2017	Governors' working Group	JWi	Time	Amber
To further develop the expertise of governors concerning school evaluation and improvement planning	Autumn 2017	Christma s 2017	Governors' working Group	JWi	Time	Amber

#### 7 The effectiveness of the Governing Body To have a model of school governance where the governing body have a positive influence on the school. The Governors have a clear understanding of **Core Objectives** the current position of the school in such key areas as Financial wellbeing, Student Progress, School improvement Planning, Curriculum Planning and Staffing; making it possible for the Governing Body to effectively support the Head Teacher and Leadership Team in driving improvement, to hold the Head Teacher to account and to act as a "critical friend". **Progress Red:** Not Started Resources and Expecte Pink: Building on staff **Starting Action Plan** previous development QA **Objectives** development Amber: On-going Manager Date Timesca implications development le **Green:** Completed Superseded. Governors' Christma Develop a system to improve on any incomplete knowledge and understanding in Autumn 2017 working JWi Time **Amber** the governing body and bring in external expertise if necessary s 2017 Group